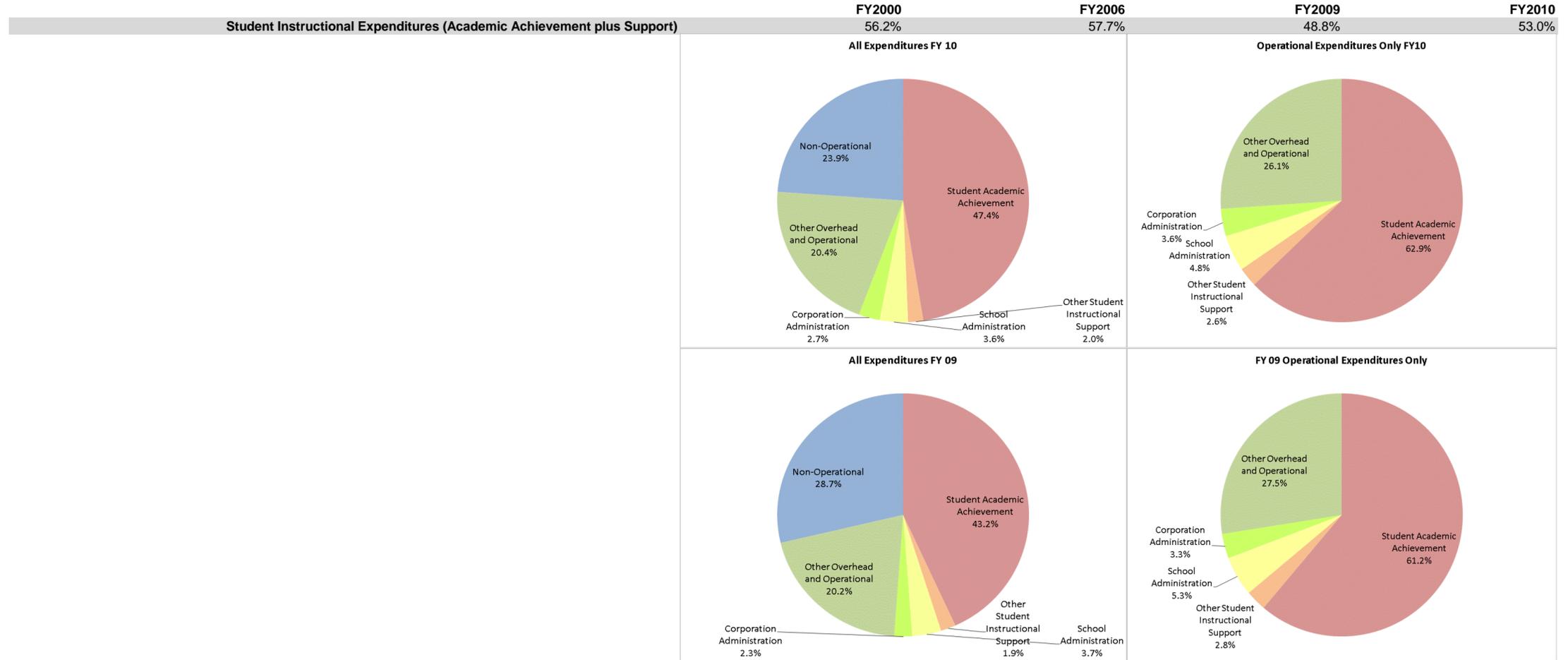


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,159,751	50.9%	\$11,678,710	52.5%	\$12,352,143	43.2%	\$13,449,003	47.4%
Student Instructional Support	\$946,475	5.3%	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,584,251	5.6%
Overhead and Operational	\$4,238,624	23.6%	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,564,856	23.1%
Nonoperational	\$3,651,666	20.3%	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,768,403	23.9%
Grand Total	\$17,996,517		\$22,238,428		\$28,610,649		\$28,366,512	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,132,423	\$3,654,449	\$4,632,979	\$4,682,634	49%	28%	1%
	11200 Regular Programs; Middle/Junior High	\$970,100	\$1,157,628	\$2,075,330	\$2,266,073	134%	96%	9%
	11300 Regular Programs; High School	\$1,860,112	\$2,336,488	\$3,127,889	\$3,174,732	71%	36%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$135,595	\$138,260			2%
	11450 Vocational Education; Consumer and Homemaking	\$45,463	\$50,016	\$65,880	\$126,366	178%	153%	92%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,195	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$13,117	\$14,076	\$3,421	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$48,505	\$41,803			-14%
	12350 Physical Impairment; Homebound	\$1,930	\$6,150	\$17,028	\$7,829	306%	27%	-54%
	12710 Equal Opportunity At Risk	\$64,411	\$65,366	\$77,775	\$74,651	16%	14%	-4%
	14100 Summer School Programs; Elementary	\$25,385	\$0	\$112	\$354	-99%		215%
	14200 Summer School Programs; Middle/Junior High School	\$1,092	\$0	\$3,580	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$40,379	\$47,959	\$69,072	\$58,317	44%	22%	-16%
	16100 Remediation Testing	\$110,868	\$68,691	\$93,356	\$77,253	-30%	12%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,326	\$193,490	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$918,714	\$1,116,952	\$961,339	\$1,877,121	104%	68%	95%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$141,270	\$30,599	\$9,053	\$64,181	-55%	110%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$696	\$0	\$0		-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$108	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$155,147	\$167,022	\$194,096	\$220,242	42%	32%	13%
	22230 Library/Media Services; Audiovisual	\$8,531	\$10,639	\$7,226	\$10,399	22%	-2%	44%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$48,737			
	22360 Instruction, Related Technology; Network Support	\$0	\$163,247	\$358,973	\$332,988		104%	-7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$32			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,786	\$292,882	\$410,439	\$191,273	5%	-35%	-53%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,952	\$90,244	\$60,493	\$55,759	64%	-38%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$297,206	\$448,282	\$0	\$0			
Student Academic Achievement Total		\$8,073,515	\$9,914,875	\$12,352,143	\$13,449,003	67%	36%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$132,376	\$183,156	\$393,088	\$409,933	210%	124%	4%
	21240 Guidance Services; Information Services	\$0	\$369	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$11,848	\$5,789	\$4,497	\$6,764	-43%	17%	50%
	21340 Health Services; Nurse Services	\$72,296	\$98,425	\$157,345	\$138,716	92%	41%	-12%
	24100 Office of The Principal	\$586,247	\$643,883	\$1,054,923	\$1,023,924	75%	59%	-3%
	24900 Other Support Services, School Administration	\$6,173	\$7,770	\$10,572	\$4,913	-20%	-37%	-54%
Student Instructional Support Total		\$808,939	\$939,392	\$1,620,424	\$1,584,251	96%	69%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,768	\$29,782	\$23,075	\$27,418	32%	-8%	19%
	23150 Board of Education; Legal Services	\$41,532	\$800	\$11,300	\$17,506	-58%	> 500%	55%
	23210 Executive Administration; Office of The Superintendent	\$208,979	\$367,709	\$438,998	\$364,078	74%	-1%	-17%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,761	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$116,554	\$5,818	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$22,736	\$20,908			-8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$64,594	\$69,863	\$95,981	\$100,316	55%	44%	5%
	25150 Fiscal Services; Payroll Services	\$30,395	\$30,918	\$45,775	\$45,813	51%	48%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$3,685	\$2,844	\$13,593	\$173,370	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,928	\$3,462			80%
	25750 Personnel Services; Health Services	\$2,456	\$2,606	\$3,371	\$4,628	88%	78%	37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,138	\$1,138			0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$14,822			
	25890 Other Technology Services	\$0	\$0	\$625	\$175			-72%
	25990 Other Support Services, Central	\$14,637	\$142	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,123,324	\$1,336,234	\$1,918,357	\$1,947,437	73%	46%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$77,315	\$145,747	\$200,498	\$147,317	91%	1%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,475	\$284,226	\$163,529	\$166,051	23%	-42%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750	\$0	\$0			
	26499 2007 Account Code - Other	\$191,561	\$235,265	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,025	\$166,238	\$227,055	\$235,423	191%	42%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$42,310	\$27,324	\$123,604	\$119,565	183%	338%	-3%
	27100 Student Transportation; Vehicle Operation	\$634,113	\$778,354	\$1,265,851	\$1,310,028	107%	68%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,432	\$448,167	\$592,437	\$615,752	116%	37%	4%
	27400 Student Transportation; Purchase of School Buses	\$500,415	\$445,405	\$237,981	\$221,626	-56%	-50%	-7%
	27500 Student Transportation; Insurance on Buses	\$20,031	\$43,379	\$30,790	\$39,307	96%	-9%	28%
	27700 Student Transportation; Contracted Transportation Services	\$1,552	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$6,063	\$11,351	\$33,783	\$9,130	51%	-20%	-73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$401,264	\$423,091			5%
	31400 Food Services Operations; Food Purchases	\$216,304	\$331,834	\$469,070	\$472,499	118%	42%	1%
	31900 Other Food Services	\$59,546	\$61,258	\$106,065	\$83,994	41%	37%	-21%
Overhead and Operational Total		\$3,879,247	\$4,826,015	\$6,428,803	\$6,564,856	69%	36%	2%
Nonoperational								
	33400 Athletic Coaches	\$132,753	\$174,513	\$253,041	\$234,132	76%	34%	-7%
	33990 Other Community Services; Other	\$74	\$88	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$138,476	\$0	\$24,298	\$25,505	-82%		5%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$61,774	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$692,116	\$733,407	\$3,281,653	\$1,996,512	188%	172%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,450	\$127,029	\$118,891	\$126,616	> 500%	0%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$151,211	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$192,234	\$488,560	\$605,079	\$400,260	108%	-18%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$86,577	\$46,459	\$92,409	\$163,620	89%	252%	77%
	51100 Debt Services; Principal on Debt; Bonds	\$143,668	\$270,209	\$1,388,373	\$152,944	6%	-43%	-89%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$78,470	\$54,815		420%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$3,613,000	76%	76%	76%
	54200 Common School Fund; Principal	\$91,997	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$800	\$0	\$160,856	\$1,000	25%		-99%
Nonoperational Total		\$3,613,919	\$3,905,811	\$8,209,280	\$6,768,403	87%	73%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$173,347	\$216,641	\$0	\$0			
	26492 2007 Account Code - Social Security	\$675,769	\$790,459	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,234	\$66,382	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$701,643	\$1,562,203	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,594	\$2,711	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,310	\$13,938	\$0	\$0			
Prorated By Fund Total		\$1,620,897	\$2,652,334	\$0	\$0			